

**Agenda Item 12.d.**

FY 2026 Board of Regent Budget

**RECOMMENDED DIRECTIVE:**

The proposed FY 2026 budget of \$150,000 for the COM-FSM Board of Regents is hereby approved as recommended

	<u>FY2025</u>	<u>FY2026</u>	<u>Increase (Decrease)</u>
Travel	\$70,000	\$70,000	-
Professional Development	40,000	40,000	-
Fundraising	20,000	20,000	-
OCE (consumable goods)	<u>20,000</u>	<u>20,000</u>	<u>-</u>
Total	<u>\$150,000</u>	<u>\$150,000</u>	<u>0</u>

**DISCUSSION:**

The Board's FY 2026 proposed budget is at the same level as the FY2025 approved budget.

**ACTION TAKEN:**

\_\_\_\_\_ Approved as presented  
\_\_\_\_\_ abstain

\_\_\_\_\_ Approved w/ modifications

\_\_\_\_\_ Disapproved

\_\_\_\_\_ Deferred to a later meeting

**VOTE:**

\_\_\_\_\_ aye \_\_\_\_\_ nay

**DATE:** \_\_\_\_\_