

Report to the College of Micronesia-FSM

BOARD OF REGENTS

March 14- April 19.



by

Department of Student Services

March 14- April 19, 2013

Strategic Goal

2

Provide institutional support to foster student success and satisfaction

2a
Promote strategic enrollment management for the college.

Summer 2013 Early Registration

As of report, the college *early registered* **440** students with **2,206** credits (or equivalent to **367.67** full-time equivalent students). Table below shows these *distributions* by campus:

Table 1.0¹

Summer 2013 Early Registration in *head-counts*, *credits*, and *full-time equivalent students* by campus

Campus	Head-Counts	Registered Credits	FTE ²
National	269	1,379	229.83
Pohnpei	65	282	47.00
Chuuk	56	297	24.50
Kosrae	23	108	18.00
Yap	30	140	23.33
Total	443	2,206	367.67

¹Data extracted from the COM-FSM Student Information System (SIS), April 18, 2013, 11:25 AM (Pohnpei Time).

²Full-time equivalent students = registered credits divided by 6 credits.

Early Registration Statistics versus Summer 2013 Revenue Projections

The college's *overall* Summer 2013 early registration *statistics* as of April 18, 2013 is below the Summer 2013 revenue projections in *head-counts* and *registered credits* (see 2013 Summer operation budget and projected tuition fees) by 65.23% and 68.19%, respectively. Table 2.0 below shows the details:

Table 2.0

Early Registration *versus* Summer 2013 Revenue Projections in *head-counts* and *registered credits* by campus

Campus	In Head-Counts				In Registered Credits			
	Projection	Projection	CountDiff	%Diff	Projection	Head-Counts	CountDiff	%Diff
National	538	269	-269	-50.00%	2,965	1,379	-1,586	-53.49%
Pohnpei	297	65	-232	-78.11%	1,515	282	-1,233	-81.39%
Chuuk	164	56	-108	-65.85%	968	297	-671	-69.32%
Kosrae	101	23	-78	-77.23%	495	108	-387	-78.18%
Yap	174	30	-144	-82.76%	992	140	-852	-85.89%
Total	1,274	443	-831	-65.23%	6,935	2,206	-4,729	-68.19%

The college's early registration is an *option* exclusive only for *continuing students*. *Regular registration* for Summer 2013 session is scheduled on May 29-30, 2013, and this will open to *all* students.

Spring 2013 COM-FSM Entrance Test (COMET)

The college *administered* the COMET to 1,586 high school *seniors* from private and public schools in the FSM *including* other students at the state campuses beginning February 4, 2013 to mid-March 2013. Table 3.0 below shows the *distribution*:

Table 3.0

Spring 2013 COMET results by degree, ACE, and certificate levels *including* non-admit
In head-counts

Degree	ACE ³	Certificate	Non-Admit
287 (18.21%)	169 (10.72%)	372 (23.60%)	748 (47.46%)

³Achieving College Excellence (ACE)

Annex “A” *provides* the summary of the COMET results *distributed* by school and states.

Annual Financial Aid Compliance Audit

The *annual Financial Aid compliance audit* started April 8, and ended, April 16, 2013. A total of 75 Pell records for Fall 2011 and Spring 2012 semesters *including* Summer 2012 session were *randomly selected* by the auditor for tests of compliance.

Federal Pell Grant

Table 4.0

Number of accepted *disbursement records* submitted to the U.S. Department of Education, Common Origination and Disbursement (COD)

For period beginning February 17, 2013, and ending April 16, 2013

National	Chuuk	Pohnpei	Kosrae	Yap
104	24	253	47	5

Table 5.0

Pell Grant Transfer resulted from accepted *disbursement records* by campus

Date	Transfer No.	National	Chuuk	Pohnpei	Kosrae	Yap
2/25/2013	13-052	15,263.00				
2/25/2013	13-053					13,875.00
2/25/2013	13-054				4,164.00	
2/25/2013	13-055			4,857.00		
2/28/2013	13-056				47,881.00	
2/28/2013	13-057	5,550.00				
3/5/2013	13-058	46,484.00				
3/5/2013	13-059		2,777.00			
3/12/2013	13-060					921.00
3/12/2013	13-061	2,082.00				
3/13/2013	13-062	133,207.00				
3/13/2013	13-063			31,580.00		
3/15/2013	13-064	9,713.00				
3/15/2013	13-065					15,258.00
3/18/2013	13-066		34,690.00			
3/19/2013	13-067	4,857.00				
3/20/2013	13-068	29,834.00				

Date	Transfer No.	National	Chuuk	Pohnpei	Kosrae	Yap
3/20/2013	13-069				47,877.00	
3/20/2013	13-070	7,632.00				
4/3/2013	13-071		6,938.00			
4/3/2013	13-072			40,242.00		
4/3/2013	13-073	22,200.00				
4/5/2013	13-074			4,519.00		
4/9/2013	13-075	35,491.00				
4/9/2013	13-076			22,894.00		
4/9/2013	13-077				12,490.00	
4/11/2013	13-078	694.00				
4/12/2013	13-079		29,835.00			
4/12/2013	13-080	4,857.00				
4/12/2013	13-081			40,242.00		

Table 6.0

Pell *year-to-date* amount by Campus

For period beginning February 17, 2013, and ending April 16, 2013

Campus	Year-to-Date Total	Fall 2012 Enrollment	Fall 2012 Pell Receipt	Spring 2013 Enrollment	Spring 2013 Pell Receipt
National	4,590,638.00	1,069	930	976	835
Chuuk	1,647,047.00	409	362	372	284
Pohnpei	2,722,926.00	771	701	587	506
Kosrae	751,831.00	269	223	217	158
Yap	724,346.00	227	192	186	126
Total	10,436,788.00				

Supplemental Education Grant (SEG)/Work Study

Table 7.0

SEG applicants and amount earned by campus

For period beginning February 17, 2013, and ending April 16, 2013

Gender	National	Chuuk	Pohnpei	Kosrae	Yap
M	119/13,489.00	9/1,274.00	91/9,896.00	2/126.00	8/866.00
F	206/24,342.00	18/2,159.00	98/10,699.00	5/557.00	22/1,956.00

2b
Become more student-centered in the development of specific college system policies and procedures

COM-FSM 20th Founding Anniversary

National and Pohnpei campuses jointly celebrated the college's 20th founding anniversary last April 1, 2013 with the theme "20 years of unity through culture." The celebration started with a *parade* from the softball field at the Spanish Wall in Kolonia and climaxed at the track and field facility in Nett.

Eight team floats displaying cultural items and various teams made up the parade: PingMok (*first place*), Chuuk and Yap (*second place*), Sapwufik (*third place*), Pohnpei Campus (*fourth place*), Kosrae (*fifth place*), Nukap (*sixth place*), and Pohnpei National (*seventh place*).

For the *dance and performance*: Yap (*first place*), Pohnpei National (*second place*), Pohnpei Campus and PingMok (*third place*), Sapwufik (*fourth place*), Chuuk (*fifth place*), Kosrae (*sixth place*), and Nukap (*seventh place*).

COM-FSM Founding Day Games 2013

From January 31 to March 22, 2013, the *Sports and Recreation* of the division of Student Life, Department of Student Services, *coordinated* several outdoor and indoor games (*see* Table 8.0) participated by 40 *male* and 22 *female* registered teams.

Table 8.0

Total number of games played

Games	Female	Male
Basketball	18	102
Volleyball	12	75
Softball	20	35
Badminton	12	12
Table Tennis	12	12

Table 9.0

Founding Day Games 2013 Results

Games	First Place	Second Place	Third Place
Basketball (Female)	Nukap	Pohnpei National	MoChuu
Basketball (Male)	Pohnpei Campus	Yap A	ESS Basketball Class
Volleyball (Female)	Kosrae	MoChuu	Yap
Volleyball (Male)	Pohnpei National A	Pohnpei National B	Pohnpei Campus
Softball (Female)	Pohnpei Campus	Nukap	PingMok
Softball (Male)	Pohnpei National A	Pohnpei National B	Pohnpei Campus
Badminton (F/M)	Pohnpei National	ESS students	Mochuu
Table Tennis (Male)	Pohnpei Campus	Pohnpei National A	Mochuu

Students utilizing the college's Sports and Recreation facilities

The *Sports and Recreation* office's log recorded 377 *usages* of the weight lifting room, and 781 students participating in sports and activities facilitated by the office.

Transcripts and Certificates of Enrollment

During the *reporting period*, the Office of Admissions, Records and Retention (OARR) processed and released 319 academic transcripts of records to support students' applications for (a) admission to other higher education institutions, (b) scholarships, (c) employment, and (d) other purposes.

OARR also processed and released 29 certificates of enrollment to support students' applications for the FSM and State Scholarships.

Spring 2013 Commencement Exercises

The College's 57th Commencement Exercises is scheduled on May 22, 2013. Specific of the National and Pohnpei campuses, the graduation ceremonies will be held on the aforesaid date at the *main* gym of the FSM-China Friendship Sports Center, 9:00 A.M.

As of report, there were 240 students who applied for Spring 2013 graduation, college wide. Table below shows the distribution of these 240 students by programs and campus.

2c
Promote timely college tenure and graduation of students with mastery of array of core learning objectives, including civic-mindedness and self-value

Table 10.0

Number of Candidates for Spring 2013 Graduation by Program and Campus

Campus	<i>Associate of Arts</i>	<i>Associate of Science</i>	<i>Associate of Applied Science</i>	<i>Certificate of Achievement</i>	<i>Third-Year Certificate of Achievement</i>
National	79	42			24
Pohnpei		12	11	29	
Chuuk	19	6			
Kosrae	6	2	1	3	
Yap	1	2		3	
Total	105	64	12	35	24

The foregoing *figures* do not include students *graduating* under the COM-FSM and University of Guam *baccalaureate partnership program in elementary education*. According to the *coordinator*, there were six *applicants* from COM-FSM National Campus, and one from Yap State Campus.

Initial degree audits were conducted to *assess and evaluate* the academic records of these 240 applicants for Spring 2013 graduation, and to determine if whether or not they can be *advanced* to candidacy. Final degree audits will be conducted on May 18-19, 2013 to determine *eligibilities* to graduate of those who were *advanced* to candidacy from their respective programs.

Degrees and Certificates

During the *reporting period*, OARR processed and released 102 degrees and 28 certificates of achievement to students who had successfully graduated from their respective programs.

Counseling Office

The National Campus Counseling Office' *reported* that it provided tutoring services *through* its A+ Center to 54 students. The office also provided the following assistance to students:

1. Appeals to the Financial Aid Committee especially for those students who were placed on financial aid suspension.
2. Scholarship information, and application forms.
3. Transfer information and procedures
4. Withdrawal from COM-FSM, and information for future readmission and financial aid requirements.
5. Counseling on EducationUSA.

The office also reported 47 visits by students seeking counseling on academic, discipline, personal, and transfer.

Counseling Office's Alcohol Awareness/Prevention Activity

The office also launched an *alcohol awareness/prevention* activity, and submitted 160 participants to a pre-and post tests. Results show a *significant percent* of the participants exhibited *increased knowledge* about the subject, i.e., 40% of the participants scored above the median in the pre-test, and 87% above the median in the post-test.

2d

Develop a student-friendly campus environment that encourages and enables students to be health conscious

Residence Halls

Table 11.0
Number of *residents by State*

States	Male Residence Hall	Female Residence Hall
Chuuk	18	13
Kosrae	14	23
Yap	31	29
Japan		1

Health Services

The Health Services at the National Campus reported a total of 776 visits to the dispensary. Table below shows the distribution by *type or purpose* of the visits.

Table 12.0
Distribution of the visits to the dispensary by *type or purpose*

Type of Purpose of the Visit	Count
<i>Treatment for flu/ cold syndrome</i>	63
<i>Treatment for minor injuries</i>	61
<i>Treatment for generalized aches/pains/ headaches</i>	119
<i>Treatment for eye/ ear/ nose-related problems</i>	22
<i>Treatment for skin diseases/ infections</i>	47
<i>Treatment for gastro-intestinal (GI) related problems</i>	27
<i>Treatment for genitor-urinary related problems</i>	10
<i>Personal and family problem counseling</i>	2
<i>Counseling on reproductive health/ family planning and other health related problems</i>	102
<i>Family planning and contraceptive methods</i>	30
<i>Screening/ Counseling on and/ or referred for STIs</i>	3
<i>Influenza vaccines</i>	17
<i>Screening for non-communicable diseases, e.g., hypertension, diabetes, and obesity</i>	41
<i>Health maintenance and/ or prophylaxes</i>	103
<i>Prescription fills and refills</i>	19
<i>Referral to health agencies</i>	27
<i>Others</i>	83
TOTAL	776

Peer Counseling Center, National Campus

The Peer Counseling Center *reported* that it assisted (a) the counseling office with the alcohol awareness/prevention contest at the National Campus, (b) the Founding Day celebration, and (c) health services office with preparing for the health fair. The center also provided a presentation on STOP HIV to students in the gym.

Table below shows the number of visits to the center, college wide, from February 16 to April 15, 2013.

Table 13.0
 Counts of *visits* to the Peer Counseling Center (PCC) by Campus
 From February 16 to April 15, 2013

Type of Visit	Chuuk Campus	National Campus	Kosrae Campus	Pohnpei Campus	Yap Campus
Family planning	17	25	14	0	0
Substance abuse	0	1	5	0	0
Personal counseling	1	0	0	0	0
Others	5	40	3	0	0

Strategic Goal

9

Provide for continuous improvement of programs, services and college environment

9a

Improve institutional assessment and evaluation.

Program Assessment and Program Review Procedures Manual

The *acting* Vice President for Student Services has taken the lead of the *working group* tasked to *draft* the *Program Assessment and Program Review Procedures Manual*. Other members *working group* are (a) *two* members of the faculty of instruction, (b) the student services coordinator for Pohnpei Campus, and (c) the *lead* counselor.

Two *versions* of the *draft manual* had been transmitted to consultant David J. Adams of Sandy Ponds Associates for *comments, feedbacks, and recommendations*. The most recent version of the *draft manual* had been *sent* to the consultant *last* April 9, 2013, and *feedbacks and recommendations* were receive from the consultant, April 16, 2013.

As of report, the *working group* is introducing into the *draft manual* the consultant's recommendations after-which another *version* of the *draft manual* will be *transmitted* to the consultant by April 23, 2013 *thence* submission of the *manual* for usability testing.

9D

Develop an integrated data system

Meeting with Consultant Girrard concerning online registration

The *acting* Vice President for Student Services together with the Director of Information Communication Technology and the Dean of Academic Programs met last April 12, 2013 with *consultant* Kenneth Girrard to *discuss* and *explore* options, procedures, and other considerations *critical and essential* to introducing *new en-suite features* to the current COM-FSM *Student Information System* allowing *on-line registration services* for students.

The foregoing is the *initial meeting* of the several meetings foreseen to be conducted especially while the *consultant* is on-island.